

APPENDIX A

Bridge Ward Budget Allocations 2017/18

Date approved	Allocated Schemes: Bridge Ward	Councillor(s)	Amount (total)
04/04/2017	Arkwright Meadows Community Gardens - Events	Cllr Edwards, Cllr Heaton	£1,225.00
12/04/2017	Bridgeway Centre Floral Display – NCC	Cllr Edwards, Cllr Heaton	£2,642.00
05/06/2017	Early Help – Families seaside outing	Cllr Edwards, Cllr Heaton	£ 650.00
19/06/2017	YCYV – Dragons Den	Cllr Edwards, Cllr Heaton	£2,500.00
19/06/2017	Bridgeway Centre Christmas tree	Cllr Edwards, Cllr Heaton	£2,474.00
29/06/2017	Manzil	Cllr Edwards £462.50, Cllr Heaton £462.50	£ 925.00
03/07/2017	OMTRA Newsletter	Cllr Edwards, Cllr Heaton	£ 300.00
15/08/2017	Safe Alternative	Cllr Edwards, Cllr Heaton	£ 500.00

Schemes to be de-committed: Bridge Ward	Councillor(s)	Amount (total)

Balance brought forward 2017/ 18	£7,296.00
Allocation 2017/18	£10,000.00
Total available allocation	£17,296.00
Total de-committed	
Total allocated at 14/08/2017	£11,216.00
Total unallocated at 14/08/2017	£ 6,080.00

* Does not include citywide application from Nottingham Music Service for £240 from Bridge Ward – Agreed by Cllrs on 07/08/2017

APPENDIX B

Clifton North Ward Budget Allocations 2017/18

Date approved	Allocated Schemes: Clifton North Ward	Councillor(s)	Amount (total)
02/05/2017	Good Companions	Cllrs Cook, Ferguson & Rule	£ 900.00
17/05/2017	Litter Bin at Hamilton Court area	Cllr Cook	£ 454.00
19/05/2017	45 th Boys Brigade	Cllr Ferguson (£150); Cllrs Cook & Rule (£337.50 each)	£ 825.00
24/05/2017	Clifton Donation Group	Cllrs Cook & Rule	£ 266.00
24/05/2017	Ruddington Lane Family Fun day	Cllr Ferguson (£100); Cllr Cook & Rule (£300 each)	£ 700.00
30/04/2017	Early Help South 2 Team – Summer Trip	Cllrs Cook; Ferguson & Rule	£ 195.00

Schemes to be de-committed: Clifton North Ward	Councillor(s)	Amount (total)

Balance brought forward 2017/18	£ 11,817.00
Allocation 2017/18	£ 15,000.00
Total available allocation	£ 26,817.00
Total de-committed	
Total allocated at 14/08/2017	£ 3,340.00
Total unallocated at 14/08/2017	£ 23,477.00

APPENDIX C

Clifton South Ward Budget Allocations 2017/18

Date approved	Allocated Schemes: Clifton South Ward	Councillor(s)	Amount (total)
11/04/2017	Stirling Grove Consultation Event	Gibson & Jenkins	£400
11/04/2017	St George's Day Event	Gibson & Jenkins	£750
02/05/2017	Rainbow Stripes at Park Gates CC	Gibson & Jenkins	£1820
02/05/2017	Good Companions	Gibson & Jenkins	£600
19/05/2017	45 th Boys Brigade	Gibson & Jenkins	£675
24/05/2017	Clifton Donation Group	Gibson & Jenkins	£440
22/05/2017	Clifton Village Green Solicitors Fees	Gibson & Jenkins	£750
30/05/2017	Early Help South 2 Team – Summer Trip	Gibson & Jenkins	£455
31/08/2017	Clifton South Summer Events	Gibson & Jenkins	£700
31/08/2017	Jobs and Opportunities Fair	Gibson & Jenkins	£367

Schemes to be de-committed: Clifton South Ward	Councillor(s)	Amount

Balance Brought forward 2015/16	£3,123
Allocation 2016/17	£15,000
Total Available Allocation	£18,123
Total de-committed	£0
Total allocated at 28/2/17	£6,957
Total unallocated at 28/2/17	£11,168